

Prepared by: Jenny Pears - Clerk to Aldbrough St John Parish Council

YEAR END 2024/25

<u>Expenditure</u>	Projected Budget Expenditure 2024 25	Actual Expenditure up to 31st March 2025
Grass Cutting (14 x cuts per year)	3460.80	6684.38
Parish Clerk wages	1800.00	1834.00
PC expenses - stationary, print cartridges and stamps	50.00	17.59
Village upkeep, maintenance and repair	1000.00	222.41
Hire of village hall	250.00	0.00
Insurance	450.00	351.00
play park upkeep/inspection fee	100.00	182.20
Website	34.00	142.06
VAR/Matrix Board	0.00	0.00
Clock Maintenance	250.00	210.00
Stanwick Church Grass Cutting	100.00	100.00
YLCA Membership	140.00	148.00
Bus Shelter floor project	1600.00	1200.00
Other	0.00	0.00
	9234.80	11091.64

CLERK / RESPONSIBLE FINANCIAL OFFICER
Jenny Pears
Dated

CHAIRMAN
Mike Banks
Dated